

**Cuadro de Resumen General del Presupuesto Quinquenal 2016 - 2020**

<b>Concepto</b>	<b>Vig.2015</b>	<b>Proy 2016</b>	<b>Proy 2017</b>	<b>Proy 2018</b>	<b>Proy 2019</b>	<b>Proy 2020</b>	<b>Total</b>
<b>INGRESOS</b>							
INGRESOS ORIGEN DEPARTAMENTAL	510.533.699	896.290.676	956.356.970	998.245.535	1.058.140.268	1.114.750.772	5.023.784.221
INGRESOS DPTALES. ORIGEN NACIONAL	480.977.364	804.749.943	863.316.422	907.498.270	947.613.830	999.271.935	4.522.450.400
<b>TOTALES</b>	<b>991.511.063</b>	<b>1.701.040.619</b>	<b>1.819.673.392</b>	<b>1.905.743.805</b>	<b>2.005.754.098</b>	<b>2.114.022.707</b>	<b>9.546.234.621</b>
<b>EGRESOS</b>							
GASTOS DE FUNCIONAMIENTO	580.238.531	1.052.797.014	1.114.265.763	1.168.354.044	1.227.666.886	1.290.580.094	5.853.663.801
GASTOS DE INVERSIONES	449.753.989	776.598.204	797.293.771	704.510.111	673.368.766	724.359.303	3.676.130.154
<b>TOTALES</b>	<b>1.029.992.520</b>	<b>1.829.395.218</b>	<b>1.911.559.534</b>	<b>1.872.864.155</b>	<b>1.901.035.652</b>	<b>2.014.939.397</b>	<b>9.529.793.955</b>
<b>FINANCIACION DEFICIT ACUMULADO</b>	<b>-38.481.457</b>	<b>-128.354.599</b>	<b>-91.886.142</b>	<b>32.879.650</b>	<b>104.718.446</b>	<b>99.083.310</b>	<b>16.440.666</b>